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Tactical Plan Task Development

Item	Team	Q1 2008	Q2 2008	Q3 2008	Q4 2008
A1 Define Inventory Picking Processes	Rec/Ship/Purch		X		
A1 Turn Upper Room into Inventory Only - LOCKED	Rec/Ship/Purch		X		
A1 Determine placement of CNC programming Desk	LEAN		X		
A2/G3 Pricing on Temporary EDU/Multipurpose Room	Rec/Ship/Purch		X		
A3 Identify Obsolete Inventory Consolidate/Define/Disposition	Rec/Ship/Purch			X	
A4 Define Floor Stock Set Parameters	Rec/Ship/Purch		X		
A5 Storage Container Clean-Up	LEAN		X		
A5 Clean and Get Rid of Storage Locker	Rec/Ship/Purch	X			

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Item	Team	Q1 2008	Q2 2008	Q3 2008	Q4 2008
B1 Review Investment in Itself	Owners		**X**		
B2 Determine Philosophical Direction	Owners		**X**		
C1 Feasibility of New Design Engineer	Eng		**X**		
C2 Research Estimating Software	Eng				X
C3 Research New CADD/CAM Translation Software	Eng			X	
C4 Review Facilities Layout	LEAN		X		
C4 Research Record Scanning of Permanent Records	LEAN			X	
C4 Define Financial Record Retention	Admin			X	
D1-4 Develop Sales and Marketing Plan	Sales/Mkt	X			
E1 Finalize GAP Analysis	ISO		X		

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Tactical Plan Task Development

Item	Team	Q1 2008	Q2 2008	Q3 2008	Q4 2008
E1 Develop ISO Roadmap with milestones	ISO	X			
E2 Review Financial Backup Process	Admin		X		
E2 Develop Business Resumption Plan	Admin				X
E3 Develop Streamlined Meeting Process	LEAN/ISO/Mgmt	X			
F1 Develop 1 page Key Business Indicators	Mgmt	X			
F2 Review and Suggest budget Process	Admin		X		
F3 Research Accounting Software Middleware	Eng			X	
F4 Make suggest to best train/utilized Accounting System	Admin		X		
F5 Define Quoting process Inputs/Outputs	Sales		X		
F6 Develop an IT Communication/Response Process	Eng		X		

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Tactical Plan Task Development

Item	Team	Q1 2008	Q2 2008	Q3 2008	Q4 2008
G1 Make recommendations on cross training with follow-the-bubble work model	LEAN		X		
G2 Review and improve Employee review process	HR			X	
G3 – Combined with A2					
G4 Make recommendations for external community work for employee down-time	HR			X	
G5 Develop comprehensive employee training program	HR				X
G6 Make recommendations on how to best implement Manufacturing Education in the community	HR			X	